

**CITY OF DETROIT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2006-07 MAYOR'S RECOMMENDED BUDGET**

	<u>AMOUNT</u>
BLOCK GRANT LEGAL REQUIREMENTS	
Caraco	1,145,100
Ferry Street	266,350
Garfield	231,000
Mexicantown WC	470,000
New Amsterdam	552,000
Riverbend	149,000
Stuberstone	35,000
Vernor Lawndale	<u>94,500</u>
BG LEGAL REQUIREMENTS SUB-TOTAL	\$ 2,942,950
ADMINISTRATION AND PLANNING	
Administration & Neigh Dev Planning- PDD Staff	6,247,809
Citizens District Council BG - Elections	57,904
Planning BG	1,841,979
Eight Mile Boulevard BG	22,700
Historic Designation Advisory Board	<u>25,000</u>
ADMIN AND PLANNING SUB-TOTAL	\$ 8,195,392
DEMOLITION	
Demolition- B&SE	<u>7,243,755</u>
DEMOLITION SUB-TOTAL	\$ 7,243,755
HOME REPAIR (HR)	
Lead-Based Paint Home Repair	750,000
Low to Moderate Income Home Repair	1,000,000
Minor Home Repair	2,200,000
Senior Home Repair	<u>3,000,000</u>
HOME REPAIR SUB-TOTAL	\$ 6,950,000
HOUSING TECHNICAL ASSISTANCE (HTA)	
Housing Services Technical Assistance-PDD	<u>3,780,771</u>
HOUSING TECH ASSISTANCE SUB-TOTAL	\$ 3,780,771

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PUBLIC SERVICE (PS) CATEGORIES:	
Capacity Building	200,000
Economic Development	823,800
Economic Development Services	40,000
Educational Services	1,131,000
Emergency Services	380,000
Health Services	670,000
New Housing Construction Community Based Organizations	1,453,000
Public Facility Rehabilitation	948,929
Public Improvements	750,000
Public Safety Services	30,000
Public Service - General	260,000
Recreation Services	215,000
Senior Services	270,000
Transportation Services	140,000
PUBLIC SERVICE SUB-TOTAL	\$ 7,311,729
PUBLIC SERVICE TECHNICAL ASSISTANCE	
Neighborhood Development - Technical Assistance	\$ 430,462
PUBLIC SERVICE TECH ASSIST SUB-TOTAL	\$ 430,462
HOMELESS PROGRAM - (PUBLIC SERVICE ACTIVITY)	
Advantage Health Centers	100,000
Alternatives for Girls	100,000
ATCII Homeless Adult Male & Female	40,000
CareGivers	40,000
Coalition on Temporary Shelter (COTS)	115,000
Covenant House of Michigan	60,000
Detroit Central City Community Mental Health	40,000
DRMM - Detroit Rescue Mission	40,000
DRMM - Genesis House I	40,000
DRMM - Genesis House II	30,000
DRMM - Genesis House III	40,000
Emmanuel House Recovery	60,000
Fort Street Presbyterian Church	38,575
Freedom House	50,000
Legal Aid Defender Association	75,000
Lift Women's Resource Center	45,000
Lula Belle Stewart Center	50,000

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HOMELESS PROGRAM - (PUBLIC SERVICE ACTIVITY-CONTINUED)	
Mariner's Inn	75,000
Michigan Veterans Foundation	50,000
NSO 24 Hr Walk In Center	200,000
NSO - Emergency Telephone Service	85,000
Oasis Detroit	60,000
Operation Get Down	50,000
Simon House	60,000
Travelers Aid Society	75,000
United Community Housing Coalition	100,000
Women's Justice Center	100,000
YWCA of Metro Detroit (Interim House)	150,000
Michigan Legal Services	50,000
HOMELESS PROGRAM - SUB-TOTAL	\$ 2,018,575
PUBLIC SERVICE TOTAL	\$ 9,760,766
 TECHNICAL ASSISTANCE - STAFF	
Community Based Org/Eco Dev Tech Assistance	\$ 428,275
Development Block Grant	\$ 3,618,059
Real Estate Block Grant	354,776
Office of Neighborhood Development	444,771
TECHNICAL ASSISTANCE SUB-TOTAL	\$ 4,845,881
 BLOCK GRANT TOTAL	 \$ 43,719,515